

Campspot's Year in Numbers



generated for campgrounds from Campspot's revenue-driving features including Add-Ons, Lock Site, Grid Optimization, and Dynamic Pricing



gross reservations made

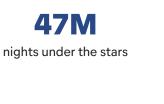


campers served





outdated and the unspecific with a system designed for campground owners—and no one else.



The old guard is out. We're taking a stand against the

ADD-ONS 5 Levers to Maximize 4%

Campground Revenue By Category

\$40M

Total Add-On

YoY increase in

revenue Add-On revenue from **265,175** Add-Ons added to a reservation

LOCK SITE

\$20.2M Total Lock Site

revenue

MARKETPLACE

YoY increase in number of

POS items sold

5%

YoY increase in

Lock Site revenue

The Marketplace drove 5% of bookings for campgrounds

5%

Total Grid Optimization revenue

DYNAMIC PRICING

\$14.3M

GRID OPTIMIZATION

\$6.6M Total Dynamic Pricing revenue (sum of incremental revenue)

POS

69M

calendar year; YOY data represents parks active on the platform in both

• In 2024, Campspot powered over **3 million** camping

reservations resulting in more than **47 million** site nights.

Total POS items sold

*Figures are representative of data across all campgrounds for the 2024

2023 and 2024.

Leverage Dynamic Pricing Automatically adjust your rates based on occupancy, time of year, and how far in advance reservations are made

Revenue on Campspot

Campgrounds that leverage dynamic pricing make 83% more on average

- Subscribe to the Data Dig
- Industry insights, benchmarking data, sourced by Campspot Analytics Parks that use Campspot Analytics

make **57%** more revenue on average

Keep Your Campspot Marketplace Listing

Up to Date Campgrounds on the Campspot Marketplace with complete listing pages

4

make 20% more revenue on average

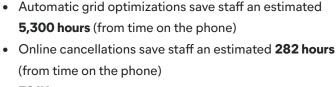
Take Advantage of Ancillary Revenue **Opportunities** Revenue returned from participating in

the Accelerator program equated to an average 2.4% discount on the cost of Campspot software for participating parks

Get Campspot Certified Campgrounds who have at least one member take the Campspot Certification course make 53% more revenue on average

Data and Analytics Here's a look at some of the features that enable such a high volume of reservations and growth. 68

Campground Operations



- 391K texts sent 13M emails sent to campers
- **525K** mobile check-ins 1.9M electronic signatures

Campspot Analytics for Campspot Analytics 1400+ schedules

reports available in

integrations released

Integrations 59M

calls made to Campspot's

online booking API

scheduled reports sent via



In fact, in 2024, the Campspot Marketplace helped to drive over 106.000 new customers to camparounds.

Sessions to the Marketplace Total mobile app downloads

2.7 Guests

RV: 77%

Tent: 7% 🛝

Other: 3%

Lodging: 13%

3 Nights

3 MAJOR NATIONAL PROMOTIONS SUPPORTED ON CAMPSPOT:

connecting campers and campgrounds.

74% of campers who book on Campspot Marketplace book at a campground they've never stayed at before.

Here's a look at some more stats from the top platform

Biggest Booking Week, Summer Slowdown Sale, Extend Summer Sale **Camper Trends**

Age of Campers

65+: 32%

55-64: 29%

45-54:19%

35-44:13%

25-34:6%

18-24:1%

3.4Mgross site reservations

median length of stay average number of guests on a reservation

> **52K** Weather Guarantees purchased by guests

How Campers Camped

Average distance entered on Marketplace Search 659 Average distance from user's IP-based geolocation to the campground's location in Campspot Miles Marketplace search results 5,394 Largest distance traveled from home for a camping trip Miles

TOP 5 REGIONS CAMPERS CAMPED TOP ITEMS PURCHASED IN POS 1. ice 2. firewood 3. propane

paddle boat)

TOP AMENITIES CAMPERS ARE MOST INTERESTED IN 64%

5. candy

ice cream

372

Miles

Food

43%

Average miles from home for a camping trip

distance between place of residence and

camping destination

Across all reservations on Campspot, the median

Sanitation **Water Recreation Swimming** (beach, boat rentals/ (hot tub/sauna, pool, (bathroom, dump station, (restaurant, alcohol launch, kayaking, fishing, garbage, laundry, showers) waterpark) available, ice cream)

41%

(dog park, pet-friendly lodging)

41%

used to illustrate year-over-year results.

(up 5% from 2024)

Convenience (general store, golf-cart rental)

Technology (Wifi, cable TV) (down 4% from 2024)

Break free from the constraints of generic systems and solutions.

See why more than 2,500 campgrounds across the U.S. and Canada use Campspot.

Unless stated otherwise, all Campspot related figures are taken from 2024 Campspot platform data. 2023 platform data was